FY 11 Charter School	Budget	Report	t			Budget		7777
The Odyssey School	Laagu	211	-			Capital	Special	
Student count		211				Capitai	Орестат	
Funded pupil count		214.5						
r andod papii oddin		21110	Job		General	Reserve	Revenue	
	Prog	Proj	Code	Obi	Fund 10	Fund 43	Funds	
REVENUES	-3	-						
Investments				1500	(7,000)	***************************************		
Food services	·	·		1600	(7,000)			
Pupil activities				1700	(77,800)			
Mill Levy				1852	(123.264)			
Other revenue from loca	Leoure	00		1900	(114,000)			
Per Pupil Funding	Sourc	65		ļ				
		1000		5710	(1,558,630)			
Foundation grants	-	1000		1920	(36,000)			
Textbooks		3111		3111	(0.510)			
Capital construction		3113		3113	(9,516)			
Vocational education		3120		3120				
ECEA		3130		3130		·····		
ELPA		3140		3140		***		
Gifted and talented		3150		3150				
Teacher pay incentive		3180		3180				
Read to Achieve		3913		3900				
Other State revenue fr	om CD	E		3900	(45,000)			
(must include project nu	mbers))						
Food Service - Breakfa		4553		4553				
Food Service - Lunch		4555		4555				
Comp School Reform		5332		4000		······································		
Charter School Grant		5282		4000				
Title V		4298		4000				
Title II-Part A	-	4367		4000	(15.000)			
	hl-	}		ļ	(15,928)			
Safe and Drug Free So	110015	4186		4000		***************************************		
Title I		4010		4000				
21st Century LC Grant		5287		4000				
Capital Construction		9014		4000				
consolidated Schoolw		9510		4000		···		
Food Service - Breakfa	ast	4553		4553				
Food Service - Lunch		4555		4555				
Revenue from Federal	source	es		4000				
(Federal grants must inc	lude pi	roject nu	imbers	5)				
	1			ĺ				
EXPENSES								
Expenses should be b	roken	down as	s eithe	r instru	uctional or sui	pporting servi	ces:	
Purchased services from	om DP	S in all	progra	m area	as should have	e obiect code	0594	
- u. o			p. og. c		o onoula nav	0 00,000 0000		
Instructional:								
Elementary	-							
Teachers	0010	-	2	0100	465,596			
Teachers		1050	2	h	72,228		<u> </u>	+
	0010	1852	ļ	0100	12,220			+
Cripao bosofito	0040		^	0000	155.010			1 3
Fringe benefits	0010		2	0200	155,310			
					155,310			
Paraprofessionals	0010		4	0100	155,310			
Fringe benefits Paraprofessionals Fringe benefits					155,310			
Paraprofessionals Fringe benefits	0010		4	0100	155,310			
Paraprofessionals Fringe benefits Purchased	0010		4	0100	155,310			
Paraprofessionals Fringe benefits Purchased Professional/Technical	0010		4 4	0100 0200				
Paraprofessionals Fringe benefits Purchased Professional/Technical Services	0010		4	0100	155,310 4,900			
Paraprofessionals Fringe benefits Purchased Professional/Technical Services	0010		4 4	0100 0200				
Paraprofessionals Fringe benefits Purchased Professional/Technical Services Purchased property	0010		4 4	0100 0200				
Paraprofessionals Fringe benefits Purchased Professional/Technical Services Purchased property services, i.e. water,	0010		4 4	0100 0200				
Paraprofessionals Fringe benefits Purchased Professional/Technical Services Purchased property services, i.e. water, sewer, land, building	0010		4 4	0100 0200				
Paraprofessionals Fringe benefits Purchased Professional/Technical Services Purchased property services, i.e. water, sewer, land, building and equipment rental,	0010		4 4	0100 0200				
Paraprofessionals Fringe benefits Purchased Professional/Technical Services Purchased property services, i.e. water, sewer, land, building	0010 0010 0010		0	0100 0200 0300	4,900			
Paraprofessionals Fringe benefits Purchased Professional/Technical Services Purchased property services, i.e. water, sewer, land, building and equipment rental, vehicle rental	0010 0010 0010		0	0100 0200 0300	4,900			
Paraprofessionals Fringe benefits Purchased Professional/Technical Services Purchased property services, i.e. water, sewer, land, building and equipment rental, vehicle rental Other purchased	0010 0010 0010		0	0100 0200 0300	4,900			
Paraprofessionals Fringe benefits Purchased Professional/Technical Services Purchased property services, i.e. water, sewer, land, building and equipment rental, vehicle rental Other purchased services, i.e. telephone,	0010 0010 0010		0	0100 0200 0300	4,900			
Paraprofessionals Fringe benefits Purchased Professional/Technical Services Purchased property services, i.e. water, sewer, land, building and equipment rental, vehicle rental Other purchased services, i.e. telephone, postage, insurance,	0010 0010 0010		0	0100 0200 0300	4,900			
Paraprofessionals Fringe benefits Purchased Professional/Technical Services Purchased property services, i.e. water, sewer, land, building and equipment rental, vehicle rental Other purchased services, i.e. telephone, postage, insurance, advertising, printing,	0010 0010 0010		0	0100 0200 0300	4,900			
Paraprofessionals Fringe benefits Purchased Professional/Technical Services Purchased property services, i.e. water, sewer, land, building and equipment rental, vehicle rental Other purchased services, i.e. telephone, postage, insurance, advertising, printing, travel, mileage	0010 0010 0010 0010		0 0	0100 0200 0300 0400	4,900 4,200 4,241			
Paraprofessionals Fringe benefits Purchased Professional/Technical Services Purchased property services, i.e. water, sewer, land, building and equipment rental, vehicle rental Other purchased services, i.e. telephone, postage, insurance, advertising, printing, travel, mileage Supplies	0010 0010 0010 0010 0010		0 0 0	0100 0200 0300 0400 0500 0600	4,900 4,200 4,241 44,280			
Paraprofessionals Fringe benefits Purchased Professional/Technical Services Purchased property services, i.e. water, sewer, land, building and equipment rental, vehicle rental Other purchased services, i.e. telephone, postage, insurance, advertising, printing, travel, mileage	0010 0010 0010 0010	1852	0 0	0100 0200 0300 0400	4,900 4,200 4,241			

The Odyssey School		211				Canital	Special	
Student count		211				Capital	Special	
Funded pupil count		214.5				····		
. анаса рари ссан			Job		General	Reserve	Revenue	
	Prog	Proj	Code	Obj	Fund 10	Fund 43	Funds	
Equipment	0010	1852	0	0700	4,950			
Dues, fees, interest on					, , , , , , , , , , , , , , , , , , , ,			
leases and long term								
debt, misc exp	0010		0	0800	2,000			
Middle/Jr High								
Teachers	0020		2	0100	199,541			
Teachers	0020	1852	2	0100	30,955			
Fringe benefits	0020		2	0200	66,562			
Paraprofessionals	0020		4	0100				
Fringe benefits	0020		4	0200				
Purchased								
Professional/Technical								
Services	0020		0	0300	2,100			
Purchased property								
services, i.e. water,								
sewer, land, building								
and equipment rental,								
vehicle rental	0020		0	0400	2,100			
Other purchased								
services, i.e. telephone,								
postage, insurance,								
advertising, printing,								
travel, mileage	0020		0	0500	1,818			
Supplies	0020		0	0600	22,738			
Supplies	0020	1852	0	0600	5,484			
Equipment	0020		0	0700	5,100	<u></u>		
Dues, fees, interest on						***************************************		
leases and long term								
debt, misc exp	0020		0	0800	_			
		-						
High								
Teachers	0030		2	0100				
Fringe benefits	0030		2	0200				
Paraprofessionals	0030		4	0100				
Fringe benefits	0030		4	0200				
Purchased								
Professional/Technical								
Services	0030		0	0300				
Purchased property								
services, i.e. water,								
sewer, land, building								
and equipment rental,								
vehicle rental	0030		0	0400				
Other purchased								
services, i.e. telephone,								
postage, insurance,								
advertising, printing,								
travel, mileage	0030	~~~~	0	0500				
Supplies	0030		0	0600				
Equipment	0030		0	0700		***************************************		
Dues, fees, interest on								
leases and long term								
debt, misc exp	0030		0	0800				
Other General Ed								
Supplies	0090		0	0600				
Special Ed								

The Orlean Co. 1		64.						
The Odyssey School		211				Capital	Special	
Student count Funded pupil count		0145						
runaea pupii count		214.5	Job		General	Reserve	Revenue	
	Prog	Proj	Code	Obj	Fund 10	Fund 43	Funds	
Teachers	1700	FIOJ	2	0100	42,387	1 4114 45	i unus	
Fringe benefits	1700		2	0200	13,185			
i ringe benefits	1700			0200	13,103	***************************************		
Paraprofessionals	1700		4	0100				
Fringe benefits	1700		4	0200				
Purchased								
Professional/Technical								
Services	1700		0	0300	-			
Purchased property								
services, i.e. water,								
sewer, land, building								
and equipment rental, vehicle rental	1700		0	0400				
vernicie rentai	1700		U	0400	-			
Other purchased								
services, i.e. telephone,								
postage, insurance,								
advertising, printing,								
travel, mileage	1700		0	0500	360			
Special Ed Teacher								
Svc (Purchased from								
DPS)	1700		0	0594				
Supplies	1700		0	0600	-			
Equipment	1700		0	0700	-			
Dues, fees, interest on								
leases and long term	1700		0	0800				
debt, misc exp	1700		U	0800	-			
Supporting Services:	-							-
Student Support								
Nurses, Counselors,								
Social Workers,								
Psychologists,								
Audiologists, etc.	2100		2	0100				
Fringe benefits	2100		2	0200				
Purchased								
Professional/Technical								
Services	2100		0	0300	3,400			
Purchased property								
services, i.e. water, sewer, land, building								
and equipment rental,								
vehicle rental	2100		0	0400	_			
Tornolo Tornal				0.00				
Other purchased								
services, i.e. telephone,								resource
postage, insurance,								Transcoura
advertising, printing,								***************************************
travel, mileage	2100		0	0500	-			
Special Ed Service								**************************************
Chgs (Purchased								***************************************
from DPS)	2100		0	0594	118,896			
Supplies Equipment	2100 2100	*****************	0	0600 0700				
Dues, fees, interest on	Z100		U	0700				
leases and long term								-
debt, misc exp	2100		0	0800				Personal
		****************		2000				***************************************
Improvement of Instruct	on Ser	vices, N	ledia S	Support	Services, Libi	rary Services. A	Audiovisual Servi	ices
Librarians, media								
consultants	2200		2	0100				West of the second
Fringe benefits	2200		2	0200				
Purchased								
Professional/Technical								
Services	2200	4367	0	0300	11,200			

The Odyssey School		211				Capital	Special	
Student count							•	
Funded pupil count		214.5						
			Job		General	Reserve	Revenue	
	Prog	Proj	Code	Obj	Fund 10	Fund 43	Funds	
Purchased property								
services, i.e. water,								
sewer, land, building								
and equipment rental,								
vehicle rental	2200		0	0400				
VOI IIOIO TOTTUUI	2200			0.00				
Other purchased								
services, i.e. telephone,								
postage, insurance,								
advertising, printing,								
travel, mileage	2200		0	0500	1,272			
traver, milieage	2200		U	0300	1,212			
Other numbered								
Other purchased								
services, i.e. telephone,								
postage, insurance,								
advertising, printing,								
travel, mileage	2200	4367	0	0500	4,728			
ERS Acqusitions,								
LION	2200		0	0594				
Supplies	2200		0	0600				
Equipment	2200		0	0700				
Dues, fees, interest on								
leases and long term								
debt, misc exp	2200		0	0800				
General administration								
Overhead and Adm								
Costs (Purchased								
from District)	2300		0	0594	23,344			
				0001	20,011			
School Administration								
Administrator, i.e.								
principal, director,								
manager	2400		1	0100	88,045			
			1	-				
Fringe benefits	2400		I	0200	27,387			-
Corretory booksoner	0400		F	0100	15 400			
Secretary, bookeeper	2400		5	0100	15,480			
Fringe benefits	2400		5	0200	4,815			
Purchased								
Professional/Technical								***************************************
Services	2400		0	0300	-			
Purchased property								
services, i.e. water,								
sewer, land, building								
and equipment rental,								
vehicle rental	2400		0	0400	700			
		-						
Other purchased								
services, i.e. telephone,								
postage, insurance,								
advertising, printing,								***************************************
travel, mileage	2400		0	0500	879			
Supplies	2400		0	0600	720			
Equipment	2400		0	0700	1,700			
Dues, fees, interest on			<u> </u>	2700	1,700			
leases and long term								
_	2400		^	0000	20,000			
debt, misc exp	2400		0	0800	20,000			
Puoinose Comitere				-				
Business Services								-
Office Professional, i.e.							I	1.1
Office Professional, i.e. accountant	2500		3	0100	81,556			
Office Professional, i.e. accountant Fringe benefits	2500 2500		3	0100	81,556 25,369			
Office Professional, i.e. accountant Fringe benefits Purchased								
Office Professional, i.e. accountant								

The Odyssey School		211				Capital	Special	
Student count								
Funded pupil count		214.5						
			Job		General	Reserve	Revenue	
	Prog	Proj	Code	Obj	Fund 10	Fund 43	Funds	
Purchased property								
services, i.e. water,								
sewer, land, building								
and equipment rental,			_					
vehicle rental	2500		0	0400	-			
Others								
Other purchased								
services, i.e. telephone,								
postage, insurance,								
advertising, printing,			_					
travel, mileage	2500		0	0500	5,193			
Overhead and Adm								
Costs (Purchased			_					
from District)	2500		0	0594	4,040			
Supplies	2500		0	0600	14,000			
Equipment	2500		0	0700	-			
Dues, fees, interest on								
leases and long term			_					
debt, misc exp	2500		0	0800	6,000			
	<u></u>	L		L				
Operation and Mainten		t Plant	T	·				
Security Officers	2600		3	0100				
Fringe benefits	2600		3	0200				
	ļ							
Janitors	2600		6	0100				
Fringe benefits	2600		6	0200				
Purchased property								
services, i.e. water,								
sewer, land, building					333			
and equipment rental,								
vehicle rental	2600		0	0400	44,392			
Other purchased								
services, i.e. telephone,								
postage, insurance,								
advertising, printing,								
travel, mileage	2600		0	0500	85,285			
Custodial & Security								
Svc (Purchased from								
DPS)	2600		0	0594	41,795			
Supplies	2600		0	0600	-			
Equipment	2600		0	0700	-			
Dues, fees, interest on								
leases and long term								
debt, misc exp	2600		0	0800	-			
School Transportation		es	ļ	<u> </u>				
Bus drivers	2700		6	0100				
Fringe benefits	2700		6	0200		••••		
Purchased property								
services, i.e. water,								
sewer, land, building								
and equipment rental,			_					
vehicle rental	2700		0	0400				
O.I								
Other purchased								
services, i.e. telephone,								
postage, insurance,								
advertising, printing,								
travel, mileage	2700		0	0500				
Supplies	2700		0	0600	8,000			
Equipment	2700		0	0700	-			
Dues, fees, interest on								
leases and long term					Linean			
dalat maia a ayra	2700		0	0800	7,500			
debt, misc exp	2700			1			<u></u>	

The Odyssey School		211				Capital	Special	
Student count								
Funded pupil count		214.5						
			Job		General	Reserve	Revenue	
	Prog	Proj	Code	Obj	Fund 10	Fund 43	Funds	
Central Services								
Student Info Services								
Purchased from DPS,								
Overhead and Adm								
Costs Purchased								
from DPS	2800		0	0594	21,364			
Food Services								
Food service workers	3100		6	0100				
Fringe benefits	3100		6	0200				
Purchased	0100	-	U	3200				
Professional/Technical								
Services	3100		0	0300	37,000			
Purchased property					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
services, i.e. water,								
sewer, land, building								
and equipment rental,								
vehicle rental	3100		0	0400				
Other purchased								
services, i.e. telephone,								
postage, insurance,								
advertising, printing,								
travel, mileage	3100		0	0500				
Food Services								
Purchased from DPS	3100		0	0594	ana			
Supplies	3100	<u> </u>	0	0600				
Equipment	3100		0	0700	_			
Dues, fees, interest on	0100		U	3700			<u> </u>	
leases and long term								
debt, misc exp	3100		0	0800	_			
acci, illioo oxp	3100	-	U	3000				+
Designated Fund								
	1	Į.	1	6763	(29,169)		1	1.1